

SUHUM MUNICIPAL ASSEMBLY



In case of reply, the
Number and date of this
Letter should be quoted.

Our Ref-----
Your Ref-----

Office of the Municipal Administration
P. O. Box 186
Tel: 0858-22363
Suhum.
17TH November, 2025

SUBMISSION OF 2026 COMPOSITE ANNUAL ACTION PLAN.

I submit herewith the 2026 Annual Action Plan of the Suhum Municipal for your perusal and necessary action, please.

Thank You.

.....
ABDUL RAHIM TAHIDU MUSAN(ESQ)
(MUNICIPAL COORDINATING DIRECTOR)
for: MUNICIPAL CHIEF EXECUTIVE

DISTRIBUTION

ALL HON. ASSEMBLY MEMBERS
SUHUM MUNICIPAL ASSEMBLY

ALL HEADS OF DEPARTMENTS/MPCU MEMBERS
SUHUM MUNICIPAL ASSEMBLY

Cc:
THE DIRECTOR
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA

ATTN.
REGIONAL ECONOMIC PLANNING OFFICER

SUHUM MUNICIPAL ASSEMBLY

2026 ANNUAL ACTION PLAN

OCTOBER, 2025

TABLE OF CONTENTS

Content.....	Page
LIST OF ABBREVIATIONS	iv
CHAPTER ONE.....	Error! Bookmark not defined.
MUNICIPAL PROFILE.....	1
1.1 Introduction	1
1.2. Vision and Mission.....	3
1.3. District Development Goal.....	3
1.4 Annual Action Plan (2026).....	4

LIST OF ABBREVIATIONS

AIDS	Acquired Immunodeficiency Syndrome
DACF	District Assemblies Common Fund
DACF – RFG	District Assemblies Common Fund Responsive Factor Grant
DDF	District Development Fund
GoG	Government of Ghana
HIV	Human Immunodeficiency Virus
IGF	Internally Generated Fund
MHD	Municipal Health Directorate
MP’sCF	Member of Parliament’s Common Fund
MPCU	Municipal Planning Coordinating Unit
MTDP	Medium Term- Development Plan
PWDsCF	Person Living with Disability Fund
SuMA	Suhum Municipal Assembly
CCE	Community Conversation Enhancement
RCC	Reginal Coordinating Council
REPO	Regional Economic Planning Officer
NDPC	National Development Planning Commission

MUNICIPAL PROFILE

1.1 Introduction

The 2026 Annual Action Plan is an extraction from the District Medium Term Development Plan (DMTDP-2022-2025). It outlines prioritized programmes and activities that are intended to be implemented in 2026. These programmes and their objectives constitute the road map in the municipality's efforts to meet the District Medium Term Development Goal. The priority interventions for 2026 seek to address five main issues hindering the growth of the municipality. These include weak human resource base, low agricultural productivity, weak institutional capacity for service delivery, weak revenue mobilization and management capacity and poor infrastructure development. This plan is therefore the strategy to deal holistically with these problems and to provide a sustainable foundation for the accelerated development of the Municipality within the context of the National Development Strategy.

1.1.1 Administration

The Suhum Municipality is one of the 33 administrative districts in the Eastern Region of Ghana. It used to be part of the defunct Suhum-Krabo-Coaltar District until the Ayensuano District was carved out of it in July 2012 and Suhum elevated to a municipality status.

1.1.2 LI Establishing the Municipality

It was established in July 2012 by Legislative Instrument (L.I.) 2048 and Suhum is the municipal capital.

1.1.3 Population

The municipality has a population of 126,403 made up of 61,226 (48.7%) males and 65,177 (51.3%) females. This represents about three percent (3.4%) of the total population of the Eastern Region. Also, 37.8 percent of the population are within the age group 0-14years (children), while 32.3 percent are youth (15-34 years) with 5.9 percent being aged (65+ years). According to MPCU projection based on 2010 population census.

1.1.4 Municipal Economy

The economy of the municipality comprises agriculture, service, commerce and light industrial sectors. However, the details of these sectors are elaborated in the sections below.

1.1.4.1 Agricultural Activities

More than half (57.8%) of households in the Municipality are engaged in agriculture. In terms of rural-urban distribution, the number of households engaged in agriculture in the rural areas (74.7%) is almost three times the number in the urban areas (25.3%). Most of the agricultural activities in the Municipality therefore take place in the rural areas.

Crop farming in the Municipality is very dominant in the rural areas. The number of households engaged in crop farming in the rural areas (77.4%) is about three times more than the number in urban areas (22.6%). Tree planting and livestock rearing is practiced by over 80 percent (80.6 and 81.2 percent respectively) of rural agricultural households which is four times higher than the number of agricultural households in the urban areas who are engaged in tree planting (19.4%) and livestock rearing (18.8%).

1.1.4.2 Literacy and Education

In the Suhum Municipality, 85.1 percent of the population aged 11 years and older are literate. In all 19.5 percent of the population in the Municipality can read and write English only while 88.0 percent can read and write English and another language. The proportion of literate males to females is 91.6 percent and 79.5 percent respectively. However, the proportion of illiterate females (20.5%) is more than twice that of males (8.8%).

Six out of every ten (61.8%) persons who have attended school in the past have JSS/JHS or middle school as the highest level attained. The proportion of male tertiary graduates (5.0%) is more than twice the proportion of corresponding females (2.1%).

1.1.4.3 Other Economic Characteristics- Sector and Activity

Generally, seven in ten (74.8%) persons aged 15 years and older in the Municipality are economically active. Among the economically active population, nine in ten persons (95.0%) are employed while 5.0 percent are not employed. There is not much gap between the proportion of males and females as 75.9 percent and 73.9 percent respectively are economically active.

Economic activity is lowest among the age group 15-19 years with 23 percent being economically active while 77 percent are not economically active. Among the economically active within that age group, 87.6% are employed with the rest (12.4%) not employed. Economic activity starts rising from the age group 20-24 years (70.3%) and peaks at 95.8 percent at 45-49 years and begins to fall consistently from the ages 50-54 (93.8%).

Agriculture, including forestry and fishing (37.7%) constitute the major industry of the employed population in the Suhum Municipality. Other major industries are wholesale and retail; repair of motor vehicles and motorcycles (21.9%), manufacturing (11.5%) and accommodation and food service activities (5.9%).

1.2. Vision and Mission

1.2.1 Vision Statement

An environmentally friendly and economically viable Municipality with adequate and accessible amenities for the people to actualise their dreams and enjoy peaceful co-existence.

1.2.2 Mission Statement

The Suhum Municipal assembly exists to constantly upgrade the quality of life of the people in the Municipality through the efficient mobilization and utilization of resources within an effective participatory local governance framework.

1.3. District Development Goal

The basic goal of the District Medium Term Plan (2026-2029) is to address the high levels of poverty in the district by creating the enabling environment for increased production and productivity and improvement in the delivery of basic services.

1.4 Annual Action Plan (2026)

For the Suhum municipal Assembly to achieve its objectives and realize its broad goal, with the aim to promoting the general well-being of the people, there are a number of programmes and projects to be undertake from January to December 2026. The table 1 below shows the various activities.

Table 1: Annual Action Plan, 2026

S/ N	Programme (PBB)	Sub- Program me (PBB)	Broad Activities	Locatio n	Time frame Quarterly				Cost					Programme status		Implementing Institutions/Dep artments	
					Q 1	Q 2	Q 3	Q 4	GoG	DACF	DACF- RFG	IGF	Dono r	Ne w	On- going	Lead	Collab.
1	Manageme nt and Admin	Finance	Purchase of utility (water, electricity and data)	Suhum	*	*	*	*				50,000.0 0				Fina nce	Central Adminis tration
2	Manageme nt and Admin	Finance	Provide for allowances, T&T, and grants	Suhum	*	*	*	*				100,000. 00				Fina nce	Central Adminis tration
3	Manageme nt and Admin	Finance	Purchase value books	Accra	*	*	*	*				20,000.0 0				Fina nce	Central Adminis tration
4	Manageme nt and Admin	Finance	Provide for compensation, commission and casual laborers	Suhum	*	*	*	*				350,000. 00				Fina nce	Central Adminis tration
5	Manageme nt and Administrat ion	General Administr ation	Donations / Official celebrations and scholarships	Suhum						90,000.00		50,000.0 0				Fina nce	Central Adminis tration
6	Manageme nt and administrati on	General Administr ation	Payment of assembly members Ex- gratia	Suhum								80,000.0 0				Fina nce	Central Adminis tration

	on																
7	Managem nt and Admin	General Adminis tration	Procure office stationery and consumables	Suhum	*	*	*	*		47,000.00		40,000.0 0				Proc urem ent	Central Adm.
8	Managem nt and Admin	General Adminis tration	Procure office equipment and logistics	Suhum	*	*	*	*		90,000.00						Proc urem ent	Central Adm.
9	Managem nt and Admin	General Adminis tration	Provide logistical support to decentralized departments	Suhum	*	*	*	*		30,000.00						Fina nce	Central Adm.
10	Managem nt and Admin	General Adminis tration	Support Implementation of Agriculture Activities	Suhum	*	*	*	*		30,000.00						centr al	Agric. Dept
11	Managem nt and Admin	General Adminis tration	Provide for Hotel Accommodation for official guests	Suhum	*	*	*	*				10,000.0 0				Fina nce	Central Adminis tration
12	Managem nt and Admin	General Adminis tration	Maintain, insurance& Repairs of official vehicles	Suhum	*	*	*	*		100,000.0 0		50,000.0 0				Tran sport	Central Adminis tration
13	Managem nt and Admin	General Adminis tration	Support security operations	Suhum	*	*	*	*		100,000.0 0		50,000.0 0				Secu rity agen cies	Central Adminis tration
14	Managem nt and Admin	General Adminis tration	Training programme for Assembly Drivers	Suhum	*	*	*	*				6,000.00				Tran sport	Central Adminis tration
15	Managem nt and Admin	Finance	Purchase of fuel and lubricants	Suhum	*	*	*	*		91,000.00		70,000.0 0				Tran sport	Central Adminis tration
16	Managem nt and Admin	General Adminis tration	Maintenance /Rehabilitation/Repairs of office building	Suhum	*	*	*	*		180,000.0 0		20,000.0 0				MW D	Central Adminis tration
17	Managem	General	Maintenance of furniture &	Suhum	*	*	*	*		70,000.00		10,000.0				Fina	Central

	nt and Admin	Administr ation	fixtures									0				nce	Adminis tration
18	Manageme nt and Admin	General Administr ation	Payment for various meeting (Tender Com, MPCU Sub.com, GA, ETC)	Suhum	*	*	*	*				269,009.83				Fina nce	SuMA
19	Manageme nt and Admin	Finance	Bank charges and payment of tax liability.	Suhum	*	*	*	*		4,000.00		600.00				Fina nce	SuMA
20	Manageme nt and Admin	Finance	Revenue improvement monitoring, education and sensitization of rate payers and data collection (RIAP)	Municip ality wide	*	*	*	*		15,000		40,000.00				Fina nce/ Budget	SuMA
21	Manageme nt and Admin	General Administr ation	Quarterly project monitoring	Municip ality wide	*	*	*	*		40,000.00		10,000.00				MPC U	SuMA
22	Manageme nt and Admin	General Administr ation	Gazetting of FFR and Bye Laws	Suhum	*	*	*	*		130,000						Fina nce/ Budget	SuMA
23	Manageme nt and Admin	General Administr ation	Public sensitization/Town hall meetings /meet the press	Municip ality wide	*	*	*	*		60,000.00		50,000.00				MPC U	SuMA
24	Manageme nt and Admin	General Administr ation	Established Post	Suhum					3,985,227.01								Central Adm.
25	Manageme nt and Admin	General Administr ation	Furnishing of the 3 Zonal councils: curtains, furniture, printers, photocopiers, desktop computers, UPS,	Suhum	*	*	*	*		50,0000.00		5,000.00				MPC U	SuMA
26	Manageme nt and Admin	General Administr ation	Support to the smooth operations of the 3 Zonal councils	Suhum	*	*	*	*		20,000		5,000.00				MPC U	SuMA

27	Management and Admin	Planning, Budgeting and Coordination	Review 2026 budget and prepare 2027 composite budget and fee fixing document Asset and risk register	Suhum	*	*	*	*		65,000.00		20,000				MPC U	SuMA
28	Management and Admin	Planning, Budgeting and Coordination	Review of 2026 annual action plan	Suhum	*	*	*	*		95,000.00						MPC U	SuMA
29	Management and Admin	General Administration	MP's general contribution to community development	Municipality wide	*	*	*	*		303,155.36						MP	SuMA
30	Management and administration	Human resource management	Preparation of capacity building plans.	Suhum	*	*	*	*	5,000.00			5,000.00				HR	SuMA
31	Management and administration	Human resource management	Preparation and submission of personnel updates and inputs	Suhum	*	*	*	*	3,000.00			5,000.00				HR	SuMA
32	Management and administration	Human resource management	Capacity building trainings	Suhum	*	*	*	*		30,000.00	45,859.00					HR	
33	Economic Development	Agriculture Development	Monitoring, supervision and publicity on planned flagship projects.	Municipality wide	*	*	*	*	10,000.00			5,000.00	1,000.00			Agriculture Dept	SuMA
34	Economic Development	Agriculture Development	Servicing of RELC, review meetings, public forum, field day sessions and other extension services meeting	Municipality wide	*	*	*	*				2,000.00	15,000.00			Agriculture Dept	SuMA
35	Economic	Agriculture	Conduct Research	Municipality	*	*	*	*				2,000.00	4,85			Agriculture	SuMA

	Development	e Development	Extension Farmer Linkage Committee	ality wide									1.00			c Dept:t	
36	Economic Development	Agriculture Development	Procure protective clothing and PPE	Municipality wide	*	*	*	*					2,000.00			Agri c Dept:t	SuMA
37	Economic Development	Agriculture Development	Training of staff and farmers.	Municipality wide	*	*	*	*				3,000.00	7,000.00			Agri c Dept.	SuMA
38	Economic Development	Agriculture Development	Train 15 women farmers on climate smart agriculture	Suhum Municipality	*	*	*	*					1,000.00			Agri c Dept.	SuMA
39	Economic Development	Agriculture Development	Train 20 women in post-harvest management of fresh vegetables	Municipality wide	*	*	*	*					2,000.00			Agri c Dept.	SuMA
40	Economic development	Agriculture Development	Municipal assembly monitor implementation of planned activities	Municipality wide	*	*	*	*	1,000.00			2,000.00	2,400.00			Agri c Dept.	SuMA
41	Economic Development	Agriculture Development	Organize technical review meetings	Suhum municipality	*	*	*	*					1,500.00			Agri c Dept.	SuMA
42	Economic Development	Agriculture Development	Train 15 women farmers in aflatoxin prevention and control in cereals and legumes	Suhum municipality	*	*	*	*					1,500.00			Agri c Dept.	SuMA
43	Economic Development	Agriculture Development	Vaccinate animals against rabies and schedule diseases	Municipality wide	*	*	*	*				3,000.00				Agri c Dept.	SuMA

44	Economic Development	Agriculture Development	Train technical staff to improve upon technical skills and knowledge (TECMAG).		*	*	*	*					2,000.00			Agri c Dept.	SuMA
45	Economic Development	Agriculture development	MDA monitor implementation of Agricultural activities						1,000.00				5,450.00			Agri c Dept.	SuMA
46	Economic Development	Agriculture development	Facilitate staff participation in training and workshops	Suhum Municipal	*	*	*	*					2,200.00			Agri c Dept.	SuMA
47	Economic Development	Agriculture Development	Facilitate the participation of 5 women processors in satellite market activities	Municipality wide	*	*	*	*					1,500.00			Agri c Dept.	SuMA
48	Economic Development	Agriculture Development	Celebration of farmer's day.	Municipality wide	*	*	*	*		80,000.00		20,000.00				Agri c Dep:t	SuMA
49	Economic Development	Agriculture Development	WIAD and LED activities	Municipality wide	*	*	*	*					6,000.00			Agri c Dep:t	SuMA
50	Economic Development	Agriculture Development	Train 20 rearing for Food and Jobs Farmers on treatment against livestock disease	Sushum municipality	*	*	*	*	1,000.00				1,000.00			Agri c Dep.t	SuMA
51	Economic Development	Agriculture Development	Conduct market survey to determine prices of agricultural produce	Municipality wide	*	*	*	*					1,760.00			Agri c Dep.t	SuMA
52	Economic Development	Agriculture Development	Conduct field demonstration and agricultural yield study.	Municipality wide	*	*	*	*					2,110.00			Agri c Dept.	SuMA

53	Economic Development	Agriculture Development	Provide extension services to farmers through the conduct of home and farm visits.	Municipality wide	*	*	*	*	2,680.00					25,700.00			Agri c Dept.	SuMA
54	Economic Development	Agriculture Development	Support to various flagship projects and contributions to national programmes.	Suhum	*	*	*	*		100,000.00				19,247.63			Agri c Dept	SuMA
55	Economic Development	Agriculture Development	Support SMEs in agro-processing (Gari, Palm Oil and Vegetable production	Suhum														
56	Economic Development	Agriculture Development	Procure Start – Up Kits to support PWDS businesses	Suhum														
57	Economic Development	Statistics	Develop and update municipal data hub.	Suhum	*	*	*	*	8,000.00			2,000.00					SD	Central Adm.
58	Infrastructure	Physical Planning	Street Naming and Data collection	Suhum	*	*	*	*	4,000.00			5,000.00					PP	Central Amin
59	Infrastructure	Physical Planning	Prepare Spatial Development Framework (SDF)	Suhum	*	*	*	*		20,000							PP	Central Amin
60	Infrastructure Development	Physical planning	Inspection of site for permit/conduct public education on national building regulations of 1996 (Li Act 1630)	Suhum	*	*	*	*	3,000.00			5,000.00					PP	Central Admin
61	Infrastructure Delivery and Management	Infrastructure Development	Grading of selected Roads (9.66KM)	Suhum and environs	*	*	*	*									UR	Central Adm.

62	Infrastructure Delivery and management	Infrastructure development	Procurement of office equipment/ organize public education on planning schemes	Suhum and environs	*	*	*	*	4,000.00			5,000.00				Works department	Central Admin
63	Infrastructure and delivery management	Infrastructure development	Drilling of 10 No. Boreholes	Selected communities													
64	Infrastructure Delivery and Management	Infrastructure Development	Desilting of streams and routine cleansing of open drains, kerbs and culverts in selected locations	Suhum	*	*	*	*		81,000.00						UR	Central Adm.
65	Economic development	Agriculture	Sensitization and vaccination of domestic animals/pets in the municipality.	Suhum	*	*	*	*				10,000.00				Agriculture Dept.	Central Adm.
66	Infrastructure Delivery and Management	Infrastructure Development	Conduct monitoring and inspections	Municipality wide	*	*	*	*	5,000.00			2,000.00				UR	Central Adm.
67	Infrastructure Delivery and Management	Infrastructure Development	Spatial Planning committee meetings and land use education	Municipality wide	*	*	*	*	2,000.00			2,000.00				PPD	Central Administration
68	Infrastructure Delivery and Management	Infrastructure Development	Inspection of site for permit/Conduct Public Education on National Building Regulations of 1996(L.I. 1630)	Municipality wide	*	*	*	*	3,000.00			12,000.00				PPD	Central Administration
69	Infrastructure	Infrastructure	Complete payment and	Suhum	*	*	*	*		800,000.0						MW	Central

	re and delivery management	ure Development	construction of 3 storey market complex (1 st phase 16 unit)	Amponsah market						0						D	Administration
70	Infrastructure and delivery management	Infrastructure Development	Complete payment and construction of 3 storey market complex (2 nd and 3 rd phases 32 unit)	Suhum Amponsah market	*	*	*	*		1,549,380.55						MWD	Central Administration
71	Infrastructure and delivery management	Infrastructure Development	construction of 24Hour Economy Market (Multi-Purpose Story Lockable Stores	Suhum	*	*	*	*		5,484,517.69						MWD	Central Administration
72	Infrastructure and delivery management	Infrastructure Development	Complete payment and construction of 1No. police station with accommodation	Akorabo	*	*	*	*		500,000						MWD	Central Administration
73	Infrastructure and delivery management	Infrastructure Development	Support to community-initiated help projects	Municipality wide	*	*	*	*		194,885.59						MWD	Central Administration
74	Infrastructure and delivery management	Infrastructure Development	Refurbishment of Municipal Chief Executive's official residency	Suhum	*	*	*	*		60,000.00		40,000.00				MWD	Central Administration
75	Infrastructure and delivery management	Infrastructure Development	Rehabilitation Works on Official Bungalows	Suhum	*	*	*	*		200,000.00		40,000.00				MWD	Central Administration
78	Infrastructure	Infrastructure	Renovation, Furnishing and	Ministri	*	*	*	*		211,348.0						MW	Central

	re and delivery management	ure Development	Upgrade of PA-System of Conference Room Block	es - Suhum						0							D	Administration
79	Infrastructure and delivery management	Infrastructure Development	Construction and furnishing of 3No. unit classroom block with office, stores, staff common room and furnishing with 66 No. mono desk for pupils. 3 No. cabinet and 10 No. teachers' tables and chairs.	Suhum Methodist JHS	*	*	*	*			480,000.00						MWD	Central Administration
80	Infrastructure and delivery management	Infrastructure Development	Construction of 1No. 4-seater KVIP and urinal	Suhum Methodist JHS	*	*	*	*			100,000.00						MWD	Central Administration
	Infrastructure and delivery management	Infrastructure Development	Rehabilitation of 2No. Classrooms	Kwehyia, Jato	*	*	*	*		400,000							MWD	Central Administration
81	Infrastructure and delivery management	Infrastructure Development	Routine inspection and supervision	Municipality wide	*	*	*	*				5,000.00					MWD	Central Administration
82	Infrastructure and delivery management	Infrastructure Development	Drill and Mechanize 1No. Borehole/Fire Hydrant with 10ft square double Slab, 28ft High Overhead Tank with 50mm diameter Galvanized Pipe Ladder fixed into Column, Drilling of 80-100m Well,	Suhum-Fire Service Complex	*	*	*	*		200,000							MWD	Central Administration/ GNFS

			Installation of Specified/Approved 3.0HP Pump with Accessories, Supply and installation of Water Tank. (2No. 5000 liters), Supply and installation of Switch Board and Connect to ECG Grid															
83	Infrastructure and delivery management	Infrastructure Development	Drill and Mechanize 1No. Borehole with 10ft square Slab, 28ft High Overhead Tank with 50mm diameter Galvanized Pipe Ladder fixed into Column, Drilling of 80-100m Well, Installation of Specified/Approved 2.5HP Pump with Accessories, Supply and installation of Water Tank. (5000 liters), Pipe Work Connections, Supply and installation of Switch Board with Separate Meter and Connect to ECG Grid	Suhum Residency Enclave	*	*	*	*		150,000							MWD	Central Administration
84	Infrastructure and delivery management	Infrastructure Development	Drill and Mechanize 5No. Institutional Boreholes with 8ft square Single Slab, 12ft High Overhead Tank, Drilling of 60-100m Well, Installation of Specified/Approved 2.0HP Pump with Accessories, Supply and installation of Water Tank. (4000 liters),	Akorabo CHPS Compound, Abenab o CHPS Compound, Adarkwa	*	*	*	*		500,000							MWD	Central Administration

			Supply and installation of Switch Board with Separate Meters and Connect to ECG Grid	Primary School, Akorabo 3-Unit Classroom Block, Kokooso KG and Nursery														
85	Infrastructure and delivery management	Infrastructure Development	Drill and Mechanize 8No. Boreholes with 8ft square Single Slab, 12ft High Overhead Tank, Drilling of 60-100m Well, Installation of Specified/Approved 2.0HP Pump with Accessories, Supply and installation of Water Tank. (4000 liters) , Supply and installation of Switch Board with Separate Meters and Connect to ECG Grid	Odokum,Down Villa,Nii fio,Ahafi,Dawn of Life,Kokosi Ase,Abenabo,Me temano	*	*	*	*		800,000							MWD	Central Administration
86	Infrastructure and delivery management	Infrastructure Development	Drill 10No. Boreholes (60-100m depth) with Hand Pump, Accessories and Platform Construction	Jato,Yokonor,Abomina Nkatekwan	*	*	*	*		500,000							MWD	Central Administration
87	Infrastructure and delivery management	Infrastructure Development	Repair and Maintenance of 12No. Boreholes (Mechanized/ HandPump)	District-wide	*	*	*	*		43,807.08							MWD	Central Administration

88	Infrastructure and delivery management	Infrastructure Development	Purchase of printed material and stationery	Suhum	*	*	*	*				5,000.00				MWD	Central Administration
89	Infrastructure and delivery management	Infrastructure Development	Purchase of petty tools	Suhum	*	*	*	*				2,000.00				MWD	Central Administration
90	Infrastructure Delivery and Management	Infrastructure Development	Complete payment of 1No. 10-seater W/C Toilet	Omenako	*	*	*	*				200,473.00				MWD	Central Administration
91	Infrastructure Delivery and Management	Infrastructure Development	Complete payment of 1No. 10-seater W/C Toilet	Suhum Newtown	*	*	*	*				20,746.35				MWD	Central Administration.
92	Infrastructure and delivery management	Infrastructure Development	Complete reshaping and gravelling of selected roads	Municipality wide	*	*	*	*		35,328.00						MWD	Central Administration
93	Infrastructure and delivery management	Infrastructure Development	Construct a duty post for staff at cemetery	Suhum	*	*	*	*				50,000.00				MWD	Central Administration
94	Infrastructure and delivery management	Infrastructure Development	Rehabilitation of assembly store room	Suhum	*	*	*	*				10,000.00				MWD	Central Administration

95	Infrastructure and delivery management	Infrastructure Development	Complete ICT Installations and furnishing and Rehabilitation of Assembly Main Block	Suhum	*	*	*	*		280,000							MWD	Central Administration
96	Infrastructure and delivery management	Infrastructure Development	Support to the departmental activities and functioning.	Suhum	*	*	*	*	15,000.00								MWD	Central Administration
97	Infrastructure Delivery and Management	Infrastructure Development	Rehabilitation of streetlight and street naming and data collection.	Municipality wide	*	*	*	*	4,00000	80,000.00		35,000.00					MWD	Central Administration
98	Infrastructure and delivery management	Infrastructure Development	Reshaping of roads (DIP)	Municipality wide	*	*	*	*		400,000							MWD	Central Administration
99	Social Services Delivery	Education and Youth Development	Support to the organization of STMIE and SPAM	Municipality wide	*	*	*	*		5,000.00		5,000.00					GES	Central Adm.
100	Social Services Delivery	Education and Youth Development	Procure 90No. Octagon Tables and Chairs for KG Schools – Metal Fabrication	Municipality wide	*	*	*	*		360,000.00							GES	Central Adm.
102	Infrastructure and delivery management	Infrastructure Development	Completion of 1No. Toilet Facilities 10 seater) - MBDA	Jato (						50,000							MWD	Central Administration

103	Infrastructure and delivery management	Infrastructure Development	Completion of 1No. Toilet Facilities (10 seater)- MBDA	Akote						50,000							MWD	Central Administration
104	Infrastructure and delivery management	Infrastructure Development	Completion of 1No. Health Facility - MBDA	Kwabena Kumi						200,000							MWD	Central Administration
105	Infrastructure and delivery management	Infrastructure Development	Completion of Rehabilitation and Furnishing of Phi-beta ICT Center	Phi-beta ICT Center - Suhum						150,122.00							MWD	Central Administration
106	Social Services Delivery	Education and Youth Development	Procure 640No. Dual Desk for Public Primary Schools – Metal Fabrication	Municipality wide	*	*	*	*		900,000.00							GES	Central Adm.
107	Social Services Delivery	Education and Youth Development	Procure 720No. Mono Desk for Public JHS Schools – Metal Fabrication	Municipality wide	*	*	*	*		780,000.00							GES	Central Adm.
108	Social Services Delivery	Education and Youth Development	Procure 720No. Mono Desk for Public JHS Schools – Metal Fabrication	Municipality wide	*	*	*	*		1530,807.07							GES	Central Adm.
109	Social Services Delivery	Education and Youth Development	Servicing of Municipal Education oversight committee meetings	Suhum	*	*	*	*				5,000.00					GES	Central Administration

110	Social Services Delivery	Education and Youth Development	Provision of hygiene facilities in public schools	Municipality wide	*	*	*	*				7,000.00				GES	Central Adm.
111	Social Services Delivery	Education and Youth Development	Independence Day celebration	Suhum	*	*	*	*			80,000.00					GES	Central Adm.
112	Social Services Delivery	Education and Youth Development	Support to school enrolment drive	Municipality wide	*	*	*	*				3,000.00				GES	Central Adm.
113	Social Services Delivery	Education and Youth Development	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Suhum Krobo m							505,306.00					GES	Central Adm.
114	Social Services Delivery	Education and Youth Development	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Praprab abida-Sna							850,000.00					GES	Central Adm.
115	Social Services Delivery	Education and Youth Development	Rehabilitation of Municipal Education Director Bungalow	Suhum	*	*	*	*		38,055.60						GES	Central Adm.
116	Social Services Delivery	Education and Youth Development	Support to needy-but-brilliant students	Municipality wide	*	*	*	*		77,954.24						GES	Central Adm.

117	Social Services Delivery	Education and Youth Development	MP's support to needy-but-brilliant students	Municipality wide	*	*	*	*		20,000.00						SUMA	Central Adm.
118	Social Services Delivery	Education and Youth Development	Construction of 1No. 6-seater W/C and mechanized boreholes at Suhum M/A Primary School	Suhum M/A primary school.	*	*	*	*			60,000.00					GES	Central Adm.
119	Social Services Delivery	Education and Youth Development	Construction of 1No. 6-unit classroom block with ancillary facilities	Abenab o	*	*	*	*			600,000.00					GES	Central Adm.
120	Social Services Delivery	Education and Youth Development	Purchase of cleaning materials/sanitation / Covid 19 items.	Suhum	*	*	*	*		20,000.00		30,000.00				GES	Central Adm.
121	Social Services Delivery	Education and Youth Development	Construction of 1No. 3-Unit Classroom Block with Office, Store, Staff Common Room, 2-Unit Urinal and 4- Seater W/C	Akorabo	*	*	*	*			600,000.00					GES	Central Adm.
122	Social Services Delivery	Education and Youth Development	Construction of 1No. 3-Unit Classroom Block with Office, Store, Staff Common Room, 2-Unit Urinal and 4- Seater W/C	Kokoos o	*	*	*	*			643,807.08					GES	Central Adm.
123	Social Services Delivery	Health Delivery	Support to immunization and other public health outreach programmes	Municipality wide	*	*	*	*				5,000.00				GHS	Central Adm.
12	Social	Health	HIV/AIDS and roll back	Municip	*	*	*	*		110,000						GHS	Central

4	Services Delivery	Delivery	malaria programme	acility wide													Adm.
125	Social Services Delivery	Health Delivery	Organize municipal health committee meetings	Municipality wide	*	*	*	*				5,000.00					GHS Central Adm.
126	Social Services Delivery	Health Delivery	Complete construction and payment for 1No. CHPS compound with nurses' quarters and mechanized borehole	Asarekrom	*	*	*	*		204,341.80							GHS Central Adm.
127	Social Services Delivery	Health Delivery	Construction and furnishing of 1No. CHPS Compound with Maternity Block, Septic Tank, Dispensary, O.P.D, Laboratory, Consulting Room, Recovery Room, Two Bedroom and Living Room Nurses Quarters	Akorabo	*	*	*	*		1,096,903.54							GHS Central Adm.
128	Social Services Delivery	Health Delivery	Construction and Furnishing of 1No. CHPS Compound with Maternity Block, Septic Tank, Dispensary, O.P.D, Laboratory, Consulting Room, Recovery Room, Two Bedroom and Living Room Nurses Quarters at Abenabo	Abenabo	*	*	*	*		1,096,903.54							GHS Central Adm.
129	Social Services Delivery	social welfare &comm. dev	Continue the registration and monitoring of PWD's.	Municipality wide	*	*	*	*				3,000.00					Dep't SWC D Central Adm.
130	Social Services	social welfare	Support to PWDs, PWD meetings/Provision for	Municipality	*	*	*	*		129,923.72							Dep't Central Adm.

	Delivery	&comm. dev	Disability Fund and Sensitize PWDs on the Disability Act, 2006(Act 715)	wide												SWC D	
13 1	Social Services Delivery	social welfare &comm. dev	Provide funds for monitoring visits to Day Care Centers, carry out routine visits to Court and Provide funds for Monitoring activities of parents and children as required by the children's Act of 1998(Act 560)	Municip ality wide	*	*	*	*	2,000.00			5,000.00				Dep' t SWC D	Central Adm.
13 2	Social Services Delivery	social welfare &comm. dev	Support LEAP and Vulnerable to register with NHIA	Municip ality wide	*	*	*	*	7,481.40			5,000.00				Dep' t SWC D	Central Adm.
13 3	Social Services Delivery	social welfare &comm. dev	Registration and Issuance of ID Cards to PWDs	Municip ality wide	*	*	*	*				000.00				Dep' t SWC D	Central Adm.
13 4	Social Services Delivery	social welfare &comm. dev	Sensitize women and girls on teenage pregnancy	Municip ality wide	*	*	*	*	1,000			1,000				Com muni ty Dev.	Central Adm.
13 5	Social Services Delivery	social welfare &comm. dev	Train School Feeding caterers on nutrition and food hygiene and monitoring	Municip ality wide	*	*	*	*				1,000				MH D	Central Adm.
13 6	Social Services Delivery	social welfare &comm. dev	Juvenile case handling / management	Municip ality wide	*	*	*	*	1,000.00			3,000.00				Dep' t SWC D	Central Adm.
13 7	Social Services	social welfare	Sensitize communities and civil society organizations	Municip ality	*	*	*	*	7,000.00			5,000.00				Dep' t	Central Adm.

	Delivery	&comm. dev	on the right of the child/ organize women groups to undertake income generating activities.	wide													SWC D	
138	Social services delivery	social welfare &comm. dev	Sensitize child clubs in schools on child rights and protection	Municipality wide	*	*	*	*	2,000.00								Dep't SWC D	Central Adm.
139	Environment Sanitation and Management	Disaster prevention and management	Sanitation Improvement Package (SIP)	Municipality wide	*	*	*	*		523,250.00							MEHO	Central Adm.
140	Environment Sanitation and Management	Disaster prevention and management	Procure 10No. Refuse Containers	Suhum	*	*	*	*		220,000							MEHU	Central Administration
141	Environment Sanitation and Management	Disaster prevention and management	Undertake district Fumigation exercise day	Municipality wide	*	*	*	*		418,600							MEHU	Central Administration
142	Environment Sanitation and Management	Disaster prevention and management	Regular dislodging of institutional and public toilets	Municipality wide						386,957.08							MEHU	Central Administration
143	Environment Sanitation and Management	Disaster prevention and management	Desilting and dredging of public drains	Municipality wide	*	*	*	*		100,000.00							MEHO	Central Adm.
144	Environment Sanitation and Management	Disaster prevention and management	Sanitation improvement package and fumigation and NALAG dues	Municipality wide	*	*	*	*		70,000.00							MEHO	SuMA
145	Environment Sanitation and Management	Disaster prevention and management	Evacuation and Maintenance of Final Waste Disposal Site	Kwahya	*	*	*	*		200,000.00							MEHO	Central Administration/ MWD
146	Environment Sanitation and Management	Disaster prevention and management	Organize National Sanitation Day	Municipality wide	*	*	*	*		200,000							MEHO	Central Adm.

147	Environment Sanitation and Management	Disaster prevention and management	Monitoring and supervision of environmental service providers	Municipality wide	*	*	*	*		10,000						MEHO	Central Adm.
148	Environment Sanitation and Management	Disaster prevention and management	Conduct sensitization on WASH activities	Municipality wide	*	*	*	*		10,000						MEHO	Central Adm.
149	Environmental Sanitation and Management	Disaster prevention and management	Provision of relieve items/ organize public education on climate change/bushfires and flood and World Disaster Day celebration in the municipality.	Municipality wide	*	*	*	*		60,000.00		20,000.00				NADMO	SuMA
150	Environment Sanitation and Management	Disaster prevention and management	Provide for CC-DRR activities	Municipality wide	*	*	*	*		20,000.00		10,000.00				NADMO	SuMA
151	Environment Sanitation and Management	Disaster prevention and management	support disaster mitigation measures	Municipality wide	*	*	*	*		40,000.00						NADMO	SuMA
152	Environment Sanitation and Management	Disaster prevention and management	Organize Tree Planting Exercise and seedlings along rivers.	Municipality wide	*	*	*	*		20,000				*		NADMO	PPD SuMA
153	Infrastructure delivery and Management	Infrastructure Development	Installation, marking and maintenance of road furniture along selected roads	Suhum	*	*	*	*								UR	Central Adm.
154	Economic Development	Trade, Tourism	Provide business	Municipality	*	*	,	*				2,000.00				GEA	SuMA

	nt	Industrial Dev.	coaching services to entrepreneurs (WIDU)	wide													
155	Economic Development	Trade, Tourism Industrial Dev.	Carry out Business Counselling	Municipality wide	*	*	*	*				2,000.00				GEA	SuMA
156	Economic Development	Trade, Tourism Industrial Dev.	Organize financial literacy training for Dressmakers and Beauticians	Municipality wide	*	*	*	*				2,000.00				GEA	SuMA
157	Economic development	Trade, Tourism and Industrial Dev	Assistance in formalization of business in the informal sector to take advantage of government support packages	Municipality wide								5,000.00				GEA	SuMA
158	Economic Development	Health Delivery	Assembly's contribution to local economic development (vocational training for the youth)	Suhum	*	*	*	*		100,000.00		100,000.00				GEA	Central Adm.
159	Economic Development	Trade, Tourism Industrial Dev.	Undertake Kaisen activities	Municipality wide	*	*	*	*				2,000.00				GEA	SuMA
160	Economic Development	Trade, Tourism Industrial Dev.	Support SMEs in agro-processing (Gari, Palm Oil and Vegetable production	Municipality wide	*	*	*	*				30,000.00				GEA	SuMA
161	Economic Development	Trade, Tourism Industrial Dev.	Conduct training session for 15 women in alternative livelihood	Municipality wide	*	*	*	*				30,000.00				GEA	SuMA
162	Economic Development	Trade, Tourism Indus.	Promote aquaculture development	Municipality wide	*	*	*	*				30,000.00				GEA	SuMA

163	Economic Development	Trade, Tourism Industrial Dev.	Assist SMEs to register their businesses	Municipality wide	*	*	*	*				15,000.00				GEA	SuMA
164	Economic Development	Trade, Tourism Industrial Dev.	Complete Construction of Industrial Workshop	Suhum	*	*	*	*		20,231.80						GEA	MWD
	Environment, infrastructure & human settlements	Infrastructure Development	Construction of speed humps	Selected Roads within Suhum Municipality	*	*	*	*	100,000.00							DUR	SuMA
	Environment, infrastructure & human settlements	Infrastructure Development	Grading of selected roads	Selected Roads within Suhum Municipality	*	*	*	*	200,000							DUR	SuMA
	Environment, infrastructure & human settlements	Infrastructure Development	Grass cutting along selected roads	Selected Roads within Suhum Municipality	*	*	*	*	40,000							DUR	SuMA
	Social Services Delivery	Births and deaths	Sensitize the public on need to register births and deaths	Municipality wide	*	*	*	*				5,000.00				Birth and Deaths	SuMA

