SUHUM MUNICIPAL ASSEMBLY

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Our Ref—AR/15/02/22
Your Ref----------

Office of the Municipal
Administration
P. O. Box 186
Tel: 0858-22363
Suhum.

12TH SEPTEMBER, 2026

SUBMISSION OF THE 2027 APPROVED ANNUAL ACTION PLAN.

I submit herewith the approved 2027 Annual Action Plan of the Suhum Municipal for your perusal and necessary action, please.

Thank You.



…….....
ALHAJI ABDUL - RAHIM TAHIDU MUSAH, Esq
(MUNICIPAL COORDINATING DIRECTOR)
***for*: MUNICIPAL CHIEF EXECUTIVE**

DISTRIBUTION

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Cc:
THE DIRECTOR
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA

ATTN.
REGIONAL ECONOMIC PLANNING OFFICER

SUHUM MUNICIPAL ASSEMBLY

2027 ANNUAL ACTION PLAN

October, 2026

TABLE OF CONTENTS

Content…….Page

LIST OF ABBREVIATIONS iv
CHAPTER ONE..... **Error! Bookmark not defined.**
MUNICIPAL PROFILE..... 1
1.1 Introduction 1
1.2. Vision and Mission..... 3
1.3. District Development Goal..... 3
1.4 Annual Action Plan (2027)..... 4

LIST OF ABBREVIATIONS

AIDS	Acquired Immunodeficiency Syndrome
DACF	District Assemblies Common Fund
DACF – RFG	District Assemblies Common Fund Responsive Factor Grant
DDF	District Development Fund
GoG	Government of Ghana
HIV	Human Immunodeficiency Virus
IGF	Internally Generated Fund
MHD	Municipal Health Directorate
MP'sCF	Member of Parliament's Common Fund
MPCU	Municipal Planning Coordinating Unit
MTDP	Medium Term- Development Plan
PWDsCF	Person Living with Disability Fund
SuMA	Suhum Municipal Assembly
CCE	Community Conversation Enhancement
RCC	Reginal Coordinating Council
REPO	Regional Economic Planning Officer
NDPC	National Development Planning Commission

MUNICIPAL PROFILE

1.1 Introduction

The 2027 Annual Action Plan is an extraction from the District Medium Term Development Plan (DMTDP-2026-2029). It outlines prioritized programmes and activities that are intended to be implemented in 2026. These programmes and their objectives constitute the road map in the municipality's efforts to meet the District Medium Term Development Goal. The priority interventions for 2026 seek to address five main issues hindering the growth of the municipality. These include weak human resource base, low agricultural productivity, weak institutional capacity for service delivery, weak revenue mobilization and management capacity and poor infrastructure development. This plan is therefore the strategy to deal holistically with these problems and to provide a sustainable foundation for the accelerated development of the Municipality within the context of the National Development Strategy.

1.1.1 Administration

The Suhum Municipality is one of the 33 administrative districts in the Eastern Region of Ghana. It used to be part of the defunct Suhum-Kraboa-Coaltar District until the Ayensuano District was carved out of it in July 2012 and Suhum elevated to a municipality status.

1.1.2 LI Establishing the Municipality

It was established in July 2012 by Legislative Instrument (L.I.) 2048 and Suhum is the municipal capital.

1.1.3 Population

The municipality has a population of 126,403 made up of 61,226 (48.7%) males and 65,177 (51.3%) females. This represents about three percent (3.4%) of the total population of the Eastern Region. Also, 37.8 percent of the population are within the age group 0-14years (children), while 32.3 percent are youth (15-34 years) with 5.9 percent being aged (65+ years). According to MPCU projection based on 2010 population census.

1.1.4 Municipal Economy

The economy of the municipality comprises agriculture, service, commerce and light industrial sectors. However, the details of these sectors are elaborated in the sections below.

1.1.4.1 Agricultural Activities

More than half (57.8%) of households in the Municipality are engaged in agriculture. In terms of rural-urban distribution, the number of households engaged in agriculture in the rural areas (74.7%) is almost three times the number in the urban areas (25.3%). Most of the agricultural activities in the Municipality therefore take place in the rural areas.

Crop farming in the Municipality is very dominant in the rural areas. The number of households engaged in crop farming in the rural areas (77.4%) is about three times more than the number in urban areas (22.6%). Tree planting and livestock rearing is practiced by over 80 percent (80.6 and 81.2 percent respectively) of rural agricultural households which is four times higher than the number of agricultural households in the urban areas who are engaged in tree planting (19.4%) and livestock rearing (18.8%).

1.1.4.2 Literacy and Education

In the Suhum Municipality, 85.1 percent of the population aged 11 years and older are literate. In all 19.5 percent of the population in the Municipality can read and write English only while 88.0 percent can read and write English and another language. The proportion of literate males to females is 91.6 percent and 79.5 percent respectively. However, the proportion of illiterate females (20.5%) is more than twice that of males (8.8%).

Six out of every ten (61.8%) persons who have attended school in the past have JSS/JHS or middle school as the highest level attained. The proportion of male tertiary graduates (5.0%) is more than twice the proportion of corresponding females (2.1%).

1.1.4.3 Other Economic Characteristics- Sector and Activity

Generally, seven in ten (74.8%) persons aged 15 years and older in the Municipality are economically active. Among the economically active population, nine in ten persons (95.0%) are employed while 5.0 percent are not employed. There is not much gap between the proportion of males and females as 75.9 percent and 73.9 percent respectively are economically active.

Economic activity is lowest among the age group 15-19 years with 23 percent being economically active while 77 percent are not economically active. Among the economically active within that age group, 87.6% are employed with the rest (12.4%) not employed. Economic activity starts rising from the age

group 20-24 years (70.3%) and peaks at 95.8 percent at 45-49 years and begins to fall consistently from the ages 50-54 (93.8%).

Agriculture, including forestry and fishing (37.7%) constitute the major industry of the employed population in the Suhum Municipality. Other major industries are wholesale and retail; repair of motor vehicles and motorcycles (21.9%), manufacturing (11.5%) and accommodation and food service activities (5.9%).

1.2. Vision and Mission

1.2.1 Vision Statement

An environmentally friendly and economically viable Municipality with adequate and accessible amenities for the people to actualise their dreams and enjoy peaceful co-existence.

1.2.2 Mission Statement

The Suhum Municipal assembly exists to constantly upgrade the quality of life of the people in the Municipality through the efficient mobilization and utilization of resources within an effective participatory local governance framework.

1.3. District Development Goal

The basic goal of the District Medium Term Plan (2026-2029) is to address the high levels of poverty in the district by creating the enabling environment for increased production and productivity and improvement in the delivery of basic services.

1.4 Annual Action Plan (2027)

For the Suhum municipal Assembly to achieve its objectives and realize its broad goal, with the aim to promoting the general well-being of the people, there are a number of programmes and projects to be undertake from January to December 2027. The table 1 below shows the various activities.

Table 1: Annual Action Plan, 2027

S/N	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time frame Quarterly				Cost					Programme status		Implementing Institutions/Departments	
					Q1	Q2	Q3	Q4	GoG	DACF	DACF-RFG	IGF	Donor	New	On-going	Lead	Collab.
GOVERNANCE AND INSTITUTIONAL DEVELOPMENT																	
1	Management and Admin	Finance	Payment of allowances, T&T, and grants	Suhum	*	*	*	*				400,000.00				Finance	Central Administration
2	Management and Admin	Finance	Provide for compensation, commission and casual laborers	Suhum	*	*	*	*				350,000.00				Finance	Central Administration
3	Management and Administration	General Administration	Donations / Official celebrations and scholarships	Suhum						90,000.00		50,000.00				Finance	Central Administration
4	Management and Admin	General Administration	Procure office stationery and logistics	Suhum	*	*	*	*		47,000.00		40,000.00				Procurement	Central Adm.
5	Management and Admin	General Administration	Support Implementation of Agriculture Activities	Suhum	*	*	*	*		30,000.00						central	Agric. Dept

6	Management and Admin	General Administration	Maintain, insurance& Repairs of official vehicles	Suhum	*	*	*	*		100,000.00		50,000.00				Transport	Central Administration
7	Management and Admin	General Administration	Support security operations	Suhum	*	*	*	*		100,000.00		50,000.00				Security agencies	Central Administration
8	Management and Admin	General Administration	Educate Drivers and the general public on road safety	Suhum	*	*	*	*				40,000.00				Transport	Central Administration
9	Management and Admin	General Administration	Maintenance /Rehabilitation/Repairs of office building and furniture	Suhum	*	*	*	*		371,323.88		20,000.00				MWD	Central Administration
10	Management and Admin	Finance	Revenue improvement monitoring, education and sensitization of rate payers and data collection (RIAP)	Municipality wide	*	*	*	*		15,000		40,000.00				Finance/ Budget	SuMA
11	Management and Admin	General Administration	Quarterly project monitoring	Municipality wide	*	*	*	*		40,000.00		10,000.00				MPCU	SuMA
12	Management and Admin	General Administration	Gazetting of FFR and other official documents	Suhum	*	*	*	*		130,000						Finance/ Budget	SuMA
13	Management and Admin	General Administration	Public sensitization/Town hall meetings /meet the press	Municipality wide	*	*	*	*		60,000.00		50,000.00				MPCU	SuMA
14	Management and Admin	General Administration	Furnishing of the 3 Zonal councils: curtains, furniture, printers, photocopiers, desktop computers, UPS,	Suhum	*	*	*	*		50,0000.00		5,000.00				MPCU	SuMA

15	Management and Admin	General Administration	Support to the smooth operations of the 3 Zonal councils	Suhum	*	*	*	*		20,000		5,000.00				MPCU	SuMA
16	Management and Admin	Planning, Budgeting and Co-ordination	Review 2027 budget and prepare 2028 composite budget and fee fixing document Asset and risk register	Suhum	*	*	*	*		65,000.00		20,000				MPCU	SuMA
17	Management and Admin	Planning, Budgeting and Co-ordination	Review of 2027 Annual Action Plan	Suhum	*	*	*	*		25,000.00						MPCU	SuMA
18	Management and Admin	General Administration	MP's general contribution to community development	Municipality wide	*	*	*	*		303,155.36						MP	SuMA
19	Management and administration	Human resource management	Preparation of capacity building plans.	Suhum	*	*	*	*	5,000.00			5,000.00				HR	SuMA
20	Management and administration	Human resource management e	Preparation and submission of personnel updates and inputs	Suhum	*	*	*	*	3,000.00			5,000.00				HR	SuMA
21	Management and administration	Human resource management	Capacity building trainings	Suhum	*	*	*	*		30,000.00	45,859.00					HR	SuMA
ECONOMIC DEVELOPMENT																	
22	Economic Development	Agriculture Development	Monitoring, supervision and publicity on planned flagship projects.	Municipality wide	*	*	*	*	10,000.00			5,000.00	1,000.00			Agric Dep:t	SuMA

23	Economic Development	Agriculture Development	Servicing of RELC, review meetings, public forum, field day sessions and other extension services meeting	Municipality wide	*	*	*	*				2,000.00	15,000.00			Agric Dep:t	SuMA
24	Economic Development	Agriculture Development	Conduct Research Extension Farmer Linkage Committee	Municipality wide	*	*	*	*				2,000.00	4,851.00			Agric Dep:t	SuMA
25	Economic Development	Agriculture Development	Training of staff and farmers.	Municipality wide	*	*	*	*				3,000.00	7,000.00			Agric Dept.	SuMA
26	Economic Development	Agriculture Development	Train 15 women farmers on climate smart agriculture	Suhum Municipality	*	*	*	*					1,000.00			Agric Dept.	SuMA
27	Economic Development	Agriculture Development	Train 20 women in post-harvest management of fresh vegetables	Municipality wide	*	*	*	*					2,000.00			Agric Dept.	SuMA
28	Economic Development	Agriculture Development	Organize technical review meetings	Suhum municipality	*	*	*	*					1,500.00			Agric Dept.	SuMA
29	Economic Development	Agriculture Development	Train 15 women farmers in aflatoxin prevention and control in cereals and legumes	Suhum municipality	*	*	*	*					1,500.00			Agric Dept.	SuMA
30	Economic Development	Agriculture Development	Vaccinate animals against rabies and schedule diseases	Municipality wide	*	*	*	*				3,000.00				Agric Dept.	SuMA
31	Economic Development	Agriculture	Train technical staff to improve upon technical		*	*	*	*					2,000.00			Agric Dept.	SuMA

		Development	skills and knowledge (TECMAG).														
32	Economic Development	Agriculture Development	Facilitate the participation of 5 women processors in satellite market activities	Municipality wide	*	*	*	*					1,500.00			Agric Dept.	SuMA
33	Economic Development	Agriculture Development	Celebration of 2027 farmer's day.	Municipality wide	*	*	*	*		80,000.00		20,000.00				Agric Dep:t	SuMA
34	Economic Development	Agriculture Development	Support WIAD and LED activities	Municipality wide	*	*	*	*					6,000.00			Agric Dep:t	SuMA
35	Economic Development	Agriculture Development	Conduct market survey to determine prices of agricultural produce	Municipality wide	*	*	*	*					1,760.00			Agric Dep.t	SuMA
36	Economic Development	Agriculture Development	Conduct field demonstration and agricultural yield study.	Municipality wide	*	*	*	*					2,110.00			Agric Dept.	SuMA
37	Economic Development	Agriculture Development	Provide extension services to farmers through the conduct of home and farm visits.	Municipality wide	*	*	*	*	2,680.00				25,700.00			Agric Dept.	SuMA
38	Economic Development	Agriculture Development	Support to various flagship projects and contributions to national programmes.	Suhum	*	*	*	*		100,000.00			19,247.63			Agric Dep:t	SuMA
39	Economic Development	Statistics	Develop and update municipal data hub.	Suhum	*	*	*	*	8,000.00			2,000.00				SD	Central Adm.

40	Economic Development	Trade, Tourism Industrial Dev.	Provide business coaching services to entrepreneurs (WIDU)	Municipality wide	*	*	, *	*				2,000.00				GEA	SuMA
41	Economic Development	Trade, Tourism Industrial Dev.	Carry out Business Counseling	Municipality wide	*	*	*	*				2,000.00				GEA	SuMA
42	Economic Development	Trade, Tourism Industrial Dev.	Organize financial literacy training for Dressmakers and Beauticians	Municipality wide	*	*	*	*				2,000.00				GEA	SuMA
43	Economic development	Trade, Tourism and Industrial Dev.	Assistance in formalization of business in the informal sector to take advantage of government support packages	Municipality wide								5,000.00				GEA	SuMA
44	Economic Development	Health Delivery	Assembly's contribution to local economic development (vocational training for the youth)	Suhum	*	*	*	*		100,000.00		100,000.00				GEA	Central Adm.
45	Economic Development	Trade, Tourism Industrial Dev.	Undertake Kaisen activities	Municipality wide	*	*	*	*				2,000.00				GEA	SuMA
46	Economic Development	Trade, Tourism Industrial Dev.	Support SMEs in agro-processing (Gari, Palm Oil and Vegetable production	Municipality wide	*	*	*	*				30,000.00				GEA	SuMA
47	Economic Development	Trade, Tourism Industrial Dev.	Conduct training session for 15 women in alternative livelihood	Municipality wide	*	*	*	*				30,000.00				GEA	SuMA

48	Economic Development	Trade, Tourism Industrial Dev.	Support Odwira Festival as part of Tourism development	Municipality wide	*	*	*	*		30,000.00		15,000.00				GEA	SuMA
49	Economic Development	Trade, Tourism Industrial Dev.	Support Tourism development and promotion	Suhum	*	*	*	*		40,000.00						MPCU	NABANS GEA
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS																	
50	Infrastructure	Physical Planning	Street Naming and Data collection	Suhum	*	*	*	*	4,000.00			5,000.00				PP	Central Amin
51	Infrastructure	Physical Planning	Prepare Spatial Development Framework (SDF)	Suhum	*	*	*	*		20,000						PP	Central Amin
52	Infrastructure Development	Physical planning	Inspection of site for permit/conduct public education on national building regulations of 1996 (Li Act 1630)	Suhum	*	*	*	*	3,000.00			5,000.00				PP	Central Admin
53	Infrastructure Delivery and management	Infrastructure development	Carry out development control and public education on planning schemes	Suhum and environs	*	*	*	*	4,000.00			5,000.00				Works department	Central Admin
54	Infrastructure Delivery and Management	Infrastructure Development	Organize Spatial Planning committee meetings and land use education	Municipality wide	*	*	*	*	2,000.00			2,000.00				PPD	Central Administration
55	Infrastructure Delivery	Infrastructure	Grading of selected Roads (9.66KM)	Suhum and environs	*	*	*	*								UR	Central Adm.

	and Management	Development														
56	Infrastructure and delivery management	Infrastructure development	Drill and Mechanize **10No**. Institutional Boreholes with 8ft square Single Slab, 12ft High Overhead Tank, Drilling of 60-100m Well, Installation of Specified/Approved **2.0HP** Pump with Accessories, Supply and installation of Water Tank. (**4000 liters**), Supply and installation of Switch Board with Separate Meters and Connect to ECG Grid	Wedokum, Fianko, Obretema, Gateway Area, Apostle Ayim, Ahenbronmu-Vocatioanl Area, Ahenbrom, Nankese Oyekoye, Nankese Newtown South, Adarkwa, New Town	*	*	*	*		1,900,000						Works department	Central Admin

				North (26)													
57	Infrastructure and delivery management	Infrastructure development	Drill and Mechanize **7No**. Institutional Boreholes with 8ft square Single Slab, 12ft High Overhead Tank, Drilling of 60-100m Well, Installation of Specified/Approved **2.0HP** Pump with Accessories, Supply and installation of Water Tank. (**4000 liters**), Supply and installation of Switch Board with Separate Meters and Connect to ECG Grid	Tetekasum-Aseidu, Nkwanata,Nankese Ahenbrom, Brong Densuso EA-Abomina, Nkete, Kofikini,Densuso,Newtown south,Adarkwah,New Town North	*	*	*	*		1,019,347.20						Works department	Central Admin
58	Infrastructure and delivery management	Infrastructure development	Drill and construction of 5No.boreholes with hand pumps	Kromameng-Yorkono, Addidiso, EA-Kokosiase,Akote	*	*	*	*		350,000						Works department	Central Admin

				EA-Mpada Area, Akorabo Zongo													
59	Infrastructure and delivery management	Infrastructure development	Drill and Mechanization of 1No.boreholes	Suhum - Lowcost (Aboyor)	*	*	*	*		160,000						Works department	Central Admin
60	Infrastructure and delivery management	Infrastructure development	Complete Drilling and Mechanization of 10No.boreholes with hand pumps	Jato, yorkono, akorabo police station etc	*	*	*	*		43,640.00						Works department	Central Admin
61	Infrastructure Delivery and Management	Infrastructure Development	Conduct monitoring and inspections	Municipality wide	*	*	*	*	5,000.00			2,000.00				UR	Central Adm.
62	Infrastructure and delivery management	Infrastructure Development	Construction of 32 Unit Lockable Stores	Suhum Amponsah market	*	*	*	*			3,202,591.00					MWD	Central Administration
63	Infrastructure and delivery management	Infrastructure Development	Complete Construction of 3 storey market Complex (16 Unit 1st phase Multi-Purpose Storey Lockable Stores)	Suhum Amponsah market	*	*	*	*		246,948.45						MWD	Central Administration

64	Infrastructure and delivery management	Infrastructure Development	Complete Construction of 3 Storey market Complex (16 Unit 2nd phase Multi-Purpose Storey Lockable Stores)	Suhum Amponsah market	*	*	*	*		1,349,103.92						MWD	Central Administration
65	Economic Development	Infrastructure Development	Construction of 24Hour Economy Market (Multi-Purpose Story Lockable Stores	Suhum	*	*	*	*			2,999,850.00					MWD	Central Administration
66	Economic Development	Infrastructure Development	Construction of 32 Lockable Stores	Suhum	*	*	*	*		7,231,780.60						MWD	Central Administration
67	Infrastructure and delivery management	Infrastructure Development	Construction of 10 unit open Market Shed	Akorabo	*	*	*	*		700,000.00						MWD	Central Administration
68	Infrastructure and delivery management	Infrastructure Development	Support to community-initiated help projects	Municipality wide	*	*	*	*		194,885.59						MWD	Central Administration
69	Infrastructure and delivery management	Infrastructure Development	Rehabilitation Works on Official Bungalows	**Suhum**	*	*	*	*		371,323.88		40,000.00				MWD	Central Administration
70	Infrastructure and delivery management	Infrastructure Development	Construction of 1No. 4-seater KVIP and urinal	Suhum Methodist JHS	*	*	*	*			100,000.00					MWD	Central Administration

71	Infrastructure and delivery management	Infrastructure Development	Routine inspection and supervision	Municipality wide	*	*	*	*				5,000.00				MWD	Central Administration
72	Infrastructure and delivery management	Infrastructure Development	Drill and Mechanize 1No. Borehole/Fire Hydrant	Suhum-Fire Service Complex	*	*	*	*		200,000						MWD	Central Administration/ GNFS
73	Infrastructure and delivery management	Infrastructure Development	Drill and Mechanize 4No. Institutional Boreholes	Suhum/a, Nankese Ayim Aboagye JHS, Mill 44 School	*	*	*	*		520,000.00						MWD	Central Administration/ GNFS
74	Infrastructure and delivery management	Infrastructure Development	Complete Drilling and Mechanization of 5No. Institutional Boreholes	Akorabo CHPS, Abenabo CHPS, Adarkwah Prim.,Akorabo JHS,Kokoso KG	*	*	*	*		49,375.00						MWD	Central Administration/ GNFS

75	Infrastructure and delivery management	Infrastructure Development	Complete Drilling and Mechanization of 5No. Institutional Boreholes	Nankese Amanfrom chps,Kromameng Prim.,Ayekotse M/A,Brong Densuso KG,	*	*	*	*		650,000.00						MWD	Central Administration/ GNFS
76	Infrastructure and delivery management	Infrastructure Development	Repair and Maintenance of 27No. Boreholes (60-100m depth) with (Mechanize and Hand Pump)	Selected communties	*	*	*	*		62,140.72						MWD	Central Administration
77	Infrastructure and delivery management	Infrastructure Development	Drilling and Construction of 5No. Boreholes (60-100m depth) with Hand Pump, Accessories and Platform Construction	Ayisaa, Dawa, Adjanor, Ayisikrom, Trio, Bebianeha No. Bebianeha No. Ampedwae,	*	*	*	*		329,916.43						MWD	Central Administration

				Mango duase													
78	Infrastructure and delivery management	Infrastructure Development	Complete Drilling and Mechanization of 8No. Boreholes	Odokum, Down Village, Niifio, Ahafi, Dawn of life,Kokosi, ase, Abenabo, Metemano	*	*	*	*		113,248.00						MWD	Central Administration/ GNFS
79	Infrastructure and delivery management	Infrastructure Development	Reshaping and gravelling of selected roads (20km)	Municipality wide	*	*	*	*		464,154.85						MWD	Central Administration
80	Infrastructure Delivery and Management	Infrastructure Development	Repair and installation of streetlight bulbs	Municipality wide	*	*	*	*	4,00000	100,000.00		35,000.00				MWD	Central Administration
81	Infrastructure and delivery	Infrastructure Development	Construction of footbridge	Anty Mary	*	*	*	*		400,000						MWD	Central Administration

	management																
82	Infrastructure and delivery management	Infrastructure Development	Construction of 3No. Storm drains	Graiba Zongo, New Station, Anglican School	*	*	*	*		400,000						MWD	Central Administration
83	Infrastructure and delivery management	Infrastructure Development	Construction of Fence Wall	Assembly Bungalows	*	*	*	*		450,000						MWD	Central Administration
84	Infrastructure and delivery management	Infrastructure Development	Construction of Fence Wall	Assembly Compound	*	*	*	*		400,000						MWD	Central Administration
85	Infrastructure and delivery management	Infrastructure Development	Complete construction of 1No. Astroturf Park with Ancillary Facilities	Suhum	*	*	*	*		2,993,659.02						MP	Central Administration
86	Infrastructure and delivery management	Infrastructure Development	Pavement of Assembly Compound	Suhum	*	*	*	*		600,000.00						MWD	Central Administration
87	Infrastructure and delivery management	Infrastructure Development	Completion of 1No. Slaughter House	Suhum	*	*	*	*		98,683.25						MWD	Central Administration

88	Infrastructure and delivery management	Infrastructure Development	Complete Pavement and Fencing of Urban Council	Ayekotse Event Park	*	*	*	*		1,475,986.85						MWD	Central Administration
89	Infrastructure and delivery management	Infrastructure Development	Construction of 6-seater W/C Toilet and Urinal	Suhum M/A	*	*	*	*		90,000.00						MWD	Central Administration
90	Environmental Sanitation and Management	Disaster prevention and management	Sanitation Improvement Package (SIP)	Municipality wide	*	*	*	*		523,250.00						MEHO	Central Adm.
91	Environmental Sanitation and Management	Disaster prevention and management	Procure 4No. Refuse Containers	Suhum	*	*	*	*		200,000.00						MEHU	Central Administration
92	Environmental Sanitation and Management	Disaster prevention and management	Procure 2No. Motor Bike	Suhum	*	*	*	*		40,000.00						MEHU	Central Administration
93	Environmental Sanitation and Management	Disaster prevention and management	Undertake district Fumigation exercise day	Municipality wide	*	*	*	*		418,600.00						MEHU	Central Administration

94	Environmental Sanitation and Management	Disaster prevention and management	Regular dislodging of institutional and public toilets	Municipality wide						100,000.00						MEHU	Central Administration
95	Environmental Sanitation and Management	Disaster prevention and management	Desilting and dredging of public drains	Municipality wide	*	*	*	*		300,000.00						MEHO	Central Adm.
96	Environmental Sanitation and Management	Disaster prevention and management	Evacuation and Maintenance of Final Waste Disposal Site	Kwahyia	*	*	*	*		220,000.00						MEHO	Central Administration/ MWD
97	Environmental Sanitation and Management	Disaster prevention and management	Organize National Sanitation Day	Municipality wide	*	*	*	*		185,661.94						MEHO	Central Adm.
98	Environmental Sanitation and Management	Disaster prevention and management	Monitoring and supervision of environmental service providers	Municipality wide	*	*	*	*		200,000						MEHO	Central Adm.
99	Environmental Sanitation and	Disaster prevention and management	Monitoring of food vendors	Municipality wide	*	*	*	*		9,283.10						MEHO	Central Adm.

	Management															
100	Environmental Sanitation and Management	Disaster prevention and management	Undertake food vendors screening exercise	Municipality wide	*	*	*	*				20,000				MEHO	Central Adm.
101	Environmental Sanitation and Management	Disaster prevention and management	Conduct sensitization on WASH activities	Municipality wide	*	*	*	*		9,283.10						MEHO	Central Adm.
102	Infrastructure Delivery and Management	Infrastructure Development	Desilting of streams and routine cleansing of open drains, kerbs and culverts, education on Air and Water pollution and climate change in selected locations	Suhum	*	*	*	*		81,000.00						UR	Central Adm.
103	Environmental Sanitation and Management	Disaster prevention and management	Provision of relieve items/ organize public education on climate change/bushfires and flood and World Disaster Day celebration in the municipality.	Municipality wide	*	*	*	*		60,000.00		20,000.00				NADMO	SuMA
104	Environmental Sanitation and Management	Disaster prevention and management	Provide for CC-DRR activities	Municipality wide	*	*	*	*		20,000.00		10,000.00				NADMO	SuMA

105	Environmental Sanitation and Management	Disaster prevention and management	support disaster mitigation measures	Municipality wide	*	*	*	*		40,000.00						NADMO	SuMA
106	Environmental Sanitation and Management	Disaster prevention and management	Organize Tree Planting Exercise and seedlings along rivers.	Municipality wide	*	*	*	*		20,000				*		NADMO	PPD SuMA
107	Infrastructure delivery and Management	Infrastructure Development	Installation, marking and maintenance of road furniture along selected roads	Suhum	*	*	*	*								UR	Central Adm.
SOCIAL DEVELOPMENT																	
108	Social Services Delivery	Education and Youth Development	Support the organization of STMIE and SPAM	Municipality wide	*	*	*	*		5,000.00		5,000.00				GES	Central Adm.
109	Social Services Delivery	Education and Youth Development	Procure 100No. Hexagonal Tables and Chairs for KG Schools – Metal Fabrication	Municipality wide	*	*	*	*		450,000.00						GES	Central Adm.
110	Social Services Delivery	Education and Youth Development	Procure of 742 No. Dual Desk for JHS Metal Fabrication – Metal Fabrication (2026)	Municipality wide	*	*	*	*		1,333,800.00						GES	Central Adm.

111	Social Services Delivery	Education and Youth Development	Procure 50No. Tables and Chairs for Basic Teachers (2026)	Municipality wide	*	*	*	*		127,512.24						GES	Central Adm.
112	Social Services Delivery	Education and Youth Development	Procure 701No. Mono Desk for Public JHS Schools – Metal Fabrication (2026)	Municipality wide	*	*	*	*		981,400.00						GES	Central Adm.
112	Social Services Delivery	Education and Youth Development	Servicing of Municipal Education oversight committee meetings	Suhum	*	*	*	*				5,000.00				GES	Central Administration
114	Social Services Delivery	Education and Youth Development	Provision of hygiene facilities in public schools	Municipality wide	*	*	*	*				7,000.00				GES	Central Adm.
115	Social Services Delivery	Education and Youth Development	Independence Day celebration	Suhum	*	*	*	*			80,000.00					GES	Central Adm.
116	Social Services Delivery	Education and Youth Development	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Miawini						1, 850,000.00						GES	Central Adm.
117	Social Services Delivery	Education and Youth Development	Complete Construction of 1No. 3-Unit KG and Nursery Classroom Block with Ancillary Facility a	Brong Densuso	*	*	*	*		757,112.00						GES	Central Administration

118	Social Services Delivery	Education and Youth Developm ent	Complete Construction of 1No. 3-Unit JHS Classroom Block with Ancillary Facility	Ayekots e - Ghanata	*	*	*	*		849,983.0 0						GES	Central Adminis tration
119	Social Services Delivery	Education and Youth Developm ent	Complete Construction and Furnishing of 1No. unit Primary Classroom Block with Ancillary Facilities at Newtown North Suhum	Newtow n North – Suhum	*	*	*	*		1,271,829 .05						GES	Central Adminis tration
120	Social Services Delivery	Education and Youth Developm ent	Complete Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Adarkw ah						62,756.8 5						GES	Central Adm.
121	Social Services Delivery	Education and Youth Developm ent	Complete Construction of 1No. 3-Unit KG Classroom Block with Ancillary Facility	Kokoos o	*	*	*	*		32,927.20						GES	Central Adminis tration
122	Social Services Delivery	Education and Youth Dev.	Complete Construction of 1No. 3-Unit JHS Classroom Block with Ancillary Facility	Akorabo	*	*	*	*		276,927.0 0						GES	Central Adminis tration
123	Social Services Delivery	Education and Youth Dev.	Complete Construction of 1No. 3-Unit JHS Classroom Block with Ancillary Facility	Densuso	*	*	*	*		51,416.24						GES	Central Adminis tration
124	Social Services Delivery	Education and Youth De.	Support to needy-but-brilliant students	Municip ality wide	*	*	*	*		77,954.24						GES	Central Adm.
125	Social Services Delivery	Education and Youth Dev.	MP’s support to needy-but-brilliant students	Municip ality wide	*	*	*	*		20,000.00						SUM A	Central Adm.

126	Social Services Delivery	Education and Youth Development	Complete Construction of 1No. 6-seater W/C and mechanized boreholes at Suhum M/A Primary School	Suhum M/A primary school.	*	*	*	*		1,600,000.00						GES	Central Adm.
127	Social Services Delivery	Education and Youth Dev.	Construction of 1No. 3-unit JHS classroom block with ancillary facilities	Omenako	*	*	*	*		1,042,712.24						GES	Central Adm.
128	Social Services Delivery	Education and Youth	Completion construction of 1 No. JHS Classroom Block	Suhum Methodist	*	*	*	*		144,904.30						GES	Central Adm.
129	Social Services Delivery	Education and Youth Development	Completion construction of 1 No. JHS Classroom Block	Tetekasom	*	*	*	*		300,000						GES	Central Adm.
130	Social Services Delivery	Health Delivery	Support to immunization and other public health outreach programmes	Municipality wide	*	*	*	*				5,000.00				GHS	Central Adm.
131	Social Services Delivery	Health Delivery	HIV/AIDS and roll back malaria programme	Municipaclity wide	*	*	*	*		110,000						GHS	Central Adm.
132	Social Services Delivery	Health Delivery	Organize municipal health committee meetings	Municipality wide	*	*	*	*				5,000.00				GHS	Central Adm.
133	Social Services Delivery	Health Delivery	Completion construction and furnishing of 1 No. CHPS Compound with Maternity Block	Adarkwa	*	*	*	*		938,724.82						GHS	Central Adm.
134	Social Services Delivery	Health Delivery	Construction and furnishing of 1No. emergency center	Suhum government hospital	*	*	*	*		2,892,712.24						GHS	Central Adm.

135	Social Services Delivery	Health Delivery	Complete Construction of 1No.Storey Health Center	Ayekotse Zongo	*	*	*	*			1,802,741.00					GHS	Central Adm.
136	Social Services Delivery	Health Delivery	Complete Construction and Furnishing of 1No. CHPS Compound with Maternity Block,	Nankese Amanfrom Zongo	*	*	*	*		796,008.17						GHS	Central Adm.
137	Social Services Delivery	Health Delivery	Complete Construction and Furnishing of 1No. CHPS Compound with Maternity Block,	Akorabo	*	*	*	*		53,373.37						GHS	Central Adm.
138	Social Services Delivery	Health Delivery	Complete Construction and Furnishing of 1No. CHPS Compound with Maternity Block,	Abenabo	*	*	*	*		291,971.40						GHS	Central Adm.
139	Social Services Delivery	Health Delivery	Completion and furnishing of 1No. Health Center	Nankese						650,000.00						GHS	Central Adm.
140	Social Services Delivery	social welfare &comm. dev	Continue the registration and monitoring of PWD's.	Municipality wide	*	*	*	*				3,000.00				Dep't SWCD	Central Adm.
141	Social Services Delivery	social welfare &comm. dev	Support to PWDs, PWD meetings/Provision for Disability Fund and Sensitize PWDs on the Disability Act, 2006(Act 715)	Municipality wide	*	*	*	*		129,923.72						Dep't SWCD	Central Adm.
142	Social Services Delivery	social welfare &comm. dev	Provide funds for monitoring visits to Day Care Centers, carry out routine visits to Court and Provide funds for Monitoring activities of	Municipality wide	*	*	*	*	2,000.00			5,000.00				Dep't SWCD	Central Adm.

			parents and children as required by the children's Act of 1998(Act 560)														
143	Social Services Delivery	social welfare &comm. dev	Support LEAP and Vulnerable to register with NHIA	Municipality wide	*	*	*	*	7,481.40			5,000.00				Dep't SWCD	Central Adm.
144	Social Services Delivery	social welfare &comm. dev	Registration and Issuance of ID Cards to PWDs	Municipality wide	*	*	*	*				000.00				Dep't SWCD	Central Adm.
145	Social Services Delivery	social welfare &comm. dev	Sensitize women and girls on teenage pregnancy	Municipality wide	*	*	*	*	1,000			1,000				Community Dev.	Central Adm.
146	Social Services Delivery	social welfare &comm. dev	Train School Feeding caterers on nutrition and food hygiene and monitoring	Municipality wide	*	*	*	*				1,000				MHD	Central Adm.
147	Social Services Delivery	social welfare &comm. dev	Juvenile case handling / management	Municipality wide	*	*	*	*	1,000.00			3,000.00				Dep't SWCD	Central Adm.
148	Social Services Delivery	social welfare &comm. dev	Sensitize 5 communities and civil society organizations on the right of the child/ organize women groups to undertake income generating activities.	Municipality wide	*	*	*	*	7,900.00			5,000.00				Dep't SWCD	Central Adm.
149	Social services delivery	social welfare &cmm. dev	Sensitize child clubs in schools on child rights and protection	Municipality wide	*	*	*	*	6,400.00							Dep't SWCD	Central Adm.

150	Social Services Delivery	Births and deaths	Sensitize the public on need to register births and deaths	Municipality wide	*	*	*	*				5,000.00				Birth and Deaths	SuMA
151	Social services delivery	social welfare &comm. dev	Procure Start – Up Kits to support PWDS businesses	Suhum	*	*	*	*		200,000.00						Dep't SWCD	SuMA
152	Social services delivery	social welfare &comm. dev	Formation and training of CCPCs in 5 communities	Suhum	*	*	*	*		5000						Dep't SWCD	SuMA
153	Social services delivery	social welfare &comm. dev	Procurement and maintenance of office equipment and stationery	Suhum	*	*	*	*		4000.00						Dep't SWCD	SuMA